SELPA

Tuolumne County SELPA

Fiscal Year

2023–24

LOCAL PLAN Attachments SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education
Special Education Division
2023–24 Local Plan Submission

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Attachment I

Tuolumne County SELPA SELPA:

Fiscal Year: 2023-24

Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments, Pursuant to California Education Code (EC) sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory https://www.cde.ca.gov/SchoolDirectory/ for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, DO NOT DELETE the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank,
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I-1 of 3 2023-24 CDE Local Plan Submission

Attachment I

SELPA: Tuolumne County SELPA

Fiscal Year: 2023–24

| Add or Delete Row | 100 | Notation to the control of the | Code | School: Code: | Charter Code (trapplicable) | LEA Official Name (District Charter & COE JPA Land SELPA) | Special Eduction Director First Name | Special Education Director Last Name | Phone | Email | EPA Status |
|-------------------------|-----|--------------------------------|------|------------------|--|---|---|---|--------------|----------------------------------|---------------------|
| | 1 | 55 | | 5572306 | Description in the state of the | Bellview School District | Carmel | Portillo | 209-586-5510 | cportillo@mybellev iew.org | Previously Reported |
| | 2 | 55 | | 5572306 | | Big Oak Flat - Groveland Unified School District | Wynette | Hilton | 209-962-5765 | whilton@bofg.org | Previously Reported |
| | 3 | 55 | | 5572348 | | Columbia Union School District | Leigh | Shampain | 209-532-0202 | Ishampain@cusd4 9.com | Previously Reported |
| | 4 | 55 | | 5572413 | | Curtis Creek School District | Dawn | Mori | 209-533-1083 | dmori@ccreekmus tangs.com | Previously Reported |
| | 5 | 55 | | 5572413 | 807 | Gold Rush Charter | Traci | Woelffer | 209-532-9781 | twoelffer@goldrus hcs.org | Previously Reported |
| | 6 | 55 | | 5572363 | | Jamestown School District | Contessa | Pelfrey | 209-984-5217 | cpelfrey@jespanth ers.org | Previously Reported |
| | 7 | 55 | | 5572371 | | Sonora School District | Debbie | Gardiner | 209-532-3159 | dgardiner@sesk12 .org | Previously Reported |
| | 8 | 55 | | 5572389 | | Sonora Union High School District | Robert | Mayben | 209-532-1587 | rmayben@sonora hs.k12.ca.us | Previously Reported |
| | 9 | 55 | | 5572397 | | Soulsbyville School District | Lara | Halí | 209-532-1419 | lhall@soulsbyvilles chool.org | Previously Reported |
| | 10 | 55 | | 5572405 | | Summerville School District | Ben | Howell | 209-928-4291 | bhowell@sumel.or g | Previously Reported |
| | 11 | 55 | | 5572413 | | Summerville Union High School District | Michael | Merrill | 209-928-3498 | mmerrill@summbe ars.net | Previously Reported |
| | 12 | 55 | | 5572421 | | Twain Harte School District | Gabe | Wingo | 209-586-3772 | gwingo@twainhart eschool.com | Previously Reported |

Attachment I-2 of 3 2023-24 CDE Local Plan Submission

Attachment I

SELPA: Tuolumne County SELPA

Fiscal Year: 2023-24

| Add or Delete Row List | Code | District: Schools Code: «Code s | Charter Code EEA Official Name (if applicable) (District Charter, COE 30000 JPA and SELPA) | Special Eduction Director Elist!Name | | Flaine (xxx) xxx-xxx | Email | UEA/Slatus |
|------------------------|------|------------------------------------|--|---|-------|-------------------------|-----------------|---------------------|
| 13 | 55 | 5510553 | Tuolumne County Superintendent of Schools | Stacy | Wheat | 209-536-2054 | swheat@tcsos.us | Previously Reported |

Attachment I-3 of 3 2023-24 CDE Local Plan Submission

Attachment II

Tuolumne County SELPA

Fiscal Year: 2023-24

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. EC Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

- 1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
- 2. Administrative costs of the plan. (These costs are tracked in the function field.)
- 3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
- 4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
- 5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
- 6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2. Article 6, of the California EC, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
- 7. Use of property taxes allocated to the SELPA pursuant to EC Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

2023-24 CDE Local Plan Submission Attachment II-1 of 3

Attachment II

| SELPA: | Tuolumne County SELPA |
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Fiscal Year: 2023-24

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

| List | (District: Charter: COE | THE RESERVE AND ADDRESS OF THE PARTY OF THE | AB 602 | Federal IDEA Part C | | State Infant/ Foddler | State Memal Health | Federal Mental Health | Other Revenue | Subtotal |
|------|---|---|--------|---------------------------|---|--------------------------|--------------------------|-----------------------------|------------------|----------|
| 1 | Bellview School District | 0 | 0 | 0 | 0 | 0 | 0 | О | О | 0 |
| 2 | Big Oak Flat - Groveland Unified School District | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | Columbía Union School District | 0 | 0 | 0 | 0 | О | 0 | 0 | 0 | 0 |
| 4 | Curtis Creek School District | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | Gold Rush Charter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | Jamestown School District | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | Sonora School District | 0 | 0 | О | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | Sonora Union High School District | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

2023–24 CDE Local Plan Submission Attachment II-2 of 3

Attachment II

SELPA: Tuolumne County SELPA

Fiscal Year: 2023-24

| List | (District Charter COE. | | AB 602 Property Tax | | | State Infant/Toddler | | Federal Mental Health | Offier Revenue | Subtotal |
|------|---|---|------------------------|---|---|-------------------------|---|-----------------------------|-------------------|----------|
| 9 | Soulsbyville School District | 0 | 0 | 0 | 0 | О | 0 | 0 | 0 | 0 |
| 10 | Summerville School District | 0 | О | О | 0 | 0 | 0 | О | 0 | 0 |
| 11 | Summerville Union High School District | 0 | 0 | О | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | Twain Harte School District | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | Tuolumne County Superintendent of Schools | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Totals: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

2023-24 CDE Local Plan Submission Attachment II-3 of 3

Attachment III

| SELPA: | Tuolumne County SELPA | |
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Fiscal Year: 2023-24

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

| | LEA Official Name (District, Charter, COE. | 1000 Certificated | 2000 Classified | 3000 Employee | 4000 | 5000 Services and | 6000 Capital | 7000 ⊝ther Odigo | |
|-------------|---|----------------------|--------------------|------------------|----------|----------------------|---|---------------------|----------|
| List | JPA, and SELPA) | Salaries | Salaries | Benefits | Supplies | Operations | 756045345474536547456047474686345464646464646 | and Financing | Subtotal |
| 1 | Bellview School District | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Big Oak Flat - Groveland Unified School District | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | Columbia Union School District | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | Curtis Creek School District | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | Gold Rush Charter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | Jamestown School District | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | Sonora School District | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | Sonora Union High School District | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | Soulsbyville School District | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Attachment III-1 of 2 2023-24 CDE Local Plan Submission

Attachment III

SELPA: Tuolumne County SELPA

Fiscal Year: 2023-24

| List | LEA Official Name (District, Charter, COE) JPA, and SECPA) | Certificated | 2000 Classified Salames | Employee | 4000 Supplies | Services and | Capital | 7900 Other Odgo and Financing | |
|------|--|--------------|-------------------------------|----------|------------------|--------------|---------|-------------------------------------|---|
| 10 | Summerville School District | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | Summerville Union High School District | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | Twain Harte School District | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | Tuolumne County Superintendent of Schools | 0 | 0 | 0 | . 0 | 0 | 0 | 0 | 0 |
| | Totals: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Attachment III-2 of 2 2023-24 CDE Local Plan Submission

Attachment IV

| SELPA: | Tuolumne County SELPA |
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Fiscal Year: 2023-24

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

| List | LEA Official Name (District, Charter, COE JPA, and SELPA) | Federal Revenue | Percent of Fotal Federal Revenue | State Revenue | Percent of Total State Revenue | | Total Federal and State Eunding |
|------|---|--------------------|--|------------------|--------------------------------|---|---------------------------------------|
| 1 | Bellview School District | 0 | 0.00% | 0 | 0.00% | 0 | 0 |
| 2 | Big Oak Flat - Groveland Unified School District | 0 | 0.00% | 0 | 0.00% | 0 | 0 |
| 3 | Columbia Union School District | 0 | 0.00% | 0 | 0.00% | 0 | 0 |
| 4 | Curtis Creek School District | 0 | 0.00% | 0 | 0.00% | 0 | 0 |
| 5 | Gold Rush Charter | 0 | 0.00% | 0 | 0.00% | 0 | 0 |
| 6 | Jamestown School District | 0 | 0.00% | 0 | 0.00% | 0 | 0 |
| 7 | Sonora School District | 0 | 0.00% | 0 | 0.00% | 0 | 0 |
| 8 | Sonora Union High School District | 0 | 0.00% | 0 | 0.00% | 0 | 0 |
| 9 | Soulsbyville School District | 0 | 0.00% | 0 | 0.00% | 0 | 0 |

Attachment IV-1 of 2 2023-24 CDE Local Plan Submission

Attachment IV

SELPA: Tuolumne County SELPA

Fiscal Year: 2023-24

| nie: | LEA Official Name (District: Charter: COE: JPA, and SELPA) | Federal | Percent of Fotal Federal Revenue | State | Percent of Total State Revenue | DE 2004 DE ROBO POR ANALAGORAN DE RESENTOR DE PORTE ROBO ES | Total Federal and State Funding |
|------|--|---------|--|-------|-----------------------------------|---|---------------------------------------|
| 10 | Summerville School District | 0 | 0.00% | 0 | 0.00% | 0 | 0 |
| 11 | Summerville Union High School District | 0 | 0.00% | 0 | 0.00% | 0 | 0 |
| 12 | Twain Harte School District | 0 | 0.00% | 0 | 0.00% | 0 | О |
| 13 | Tuolumne County Superintendent of Schools | 0 | 0.00% | 0 | 0.00% | 0 | 0 |
| | Totals: | 0 | 0.00% | 0 | 0.00% | 0 | 0 |

Attachment IV-2 of 2 2023-24 CDE Local Plan Submission

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| SELPA: | Tuolumne County SELPA | |
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Fiscal Year: 2023-24

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

| List | LEA Official Name (District: Chatter, COE, JPA; and SELPA) | Total Projected Expenditures by LEA SAS in the Regular Classroom | Fotal Projected Expenditures by LEA for LI |
|------|--|--|---|
| 1 | Bellview School District | 0 | 0 |
| 2 | Big Oak Flat - Groveland Unified School District | 0 | 0 |
| 3 | Columbia Union School District | 0 | 0 |
| 4 | Curtis Creek School District | 0 | 0 |
| 5 | Gold Rush Charter | 0 | 0 |
| 6 | Jamestown School District | 0 | 0 |
| 7 | Sonora School District | 0 | 0 |
| 8 | Sonora Union High School District | 0 | 0 |
| 9 | Soulsbyville School District | 0 | 0 |

Attachment V-1 of 2 2023-24 CDE Local Plan Submission

Attachment V

SELPA: Tuolumne County SELPA

| List | LEA Official Name (District Charter COE JPA, and SELPA) | Fotal Projected Expenditures by EFA SAS in the Regular Classroom | Fotal Projected Expenditures by LEA-for El |
|------|---|--|---|
| 10 | Summerville School District | 0 | 0 |
| 11 | Summerville Union High School District | 0 | 0 |
| 12 | Twain Harte School District | 0 | 0 |
| 13 | Tuolumne County Superintendent of Schools | 0 | 0 |
| | Totals: | 0 | 0 |

Fiscal Year: 2023–24

2023–24 CDE Local Plan Submission Attachment V-2 of 2

SELPA: Tuolumne County SELPA

Fiscal Year: 2023-24

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Attachment VI--Specialized Academic Instruction (SAI)/Specially Designed Instruction (SDI) and Related Services

Enter all special education Services provided by the SELPA's LEA membership and location (site) where they are provided. If code 900 is selected, the specific special education service must be defined in Local Plan Section E: Annual Service Plan Licensing, cariffication, and provider qualitications for each identified service must be in accordance with law (see the Local Plan Suddence Document for more information). Attachment VI must be included with each Local Plan Section E: Annual Service Plan submission to the California Department of Education (CDE).

DATE: 5/1/2023

FISCAL YEAR: 2023-24

SELPA NAME: Tuolumne County SELPA

For each LEA school/site name identified in "Column A," place an "x" in the corresponding instructional and/or rela

| For each LEA school/site name identified in "Column A," place an "X" in the corresponding instructional analor reli | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|--------|------------------------|-----------------|---------|---------|-------|--------------------|---------|---------|------------|--------------------|---|--------------|-----------------|--|--------------|----------|--------------|-------------|---------|---------|--------|-----------|-------------|-----------|
| CDE Official Local Educational Agency Name | School or Site Name | County/District/ School Code [xx-xxxx-xxxxxxx] | Charter Number (if applicable) 30 (xxxx) | 0 210 | 220 230 | 240 250 | 260 270 | 340 350 | 415 4 | 125 435 4 | 436 445 | 450 4 | 60 510 51 | 15 520 201007A8 | 525 530 | 535 540 | 545 6 10 | 710 715 | 720 72 | 5 730 73 | 35 740 7- | 45 750 | 755 760 | 820 830 | 840 85 | 0 855 860 | 865 870 890 | 900 |
| | | | | | | | | 434 | | | | 2 | | | | | | 546 | | 100 | | | | . His | | | | |
| | Belleview Special Education Preschol | 55-72306-0139279 | | | 200 | | | × | x | os constituento | | | | | | | | i sirilali | Property and | | | 100min 2007 | | | | | | |
| Magraph concerns | Columny Color | | | | | 30 | | | | | 245 | | | | | | | | | 71 E | | | | | | | Aveol 6 | |
| | Tioga High | 55-75184-5530078 | P. 674 - A 1704 P. 1704 P. 1804 | × | | l Renewayana | | x | | | | | | A | | 2234 | | 0 10 10 10 10 10 10 10 10 10 10 10 10 10 | - | | www.ausensee | | | x x | Ì | | | e and and |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Big Oak Fiet - Groveland Adult | 55-75184-5530126 | and the second second second | | | | | | | 200 40 20 20 10 20 | | 10 2077 | | U-Pro-Mari | *************************************** | | | | | | | | 4400 | | | | | 11111111 |
| | | Strategics | | | | | (Ca) | | | | W N | | | | | | | | | 3 % 0 | | | | | | des se | | |
| Curtis Creek Elementary | Curtis Creak Elementary | 55-72355-6054894 | | × | | | | × | × | × | | x | x : | x | | | | | | | | | | × | | | | |
| | | | | | | | | | | | | | | | i n | | | | | | | | | | | | | |
| | Chinese Camp Elementary | 65-72363-6054852 | | | | | | | × | | | | | | | | | | | | | | | j | | | | |
| | | | | | | | | | | | | | | | | | | | | 14. | | | | | | | | |
| | Sonora Elementary Preschool | 55-72371-0141408 | | | | | | | | × | | | | | | | | | | | | | | | | | | |
| | | 19, 5, 7, 5, 1, 1, 1, 1 | | | 100 | | | | | | | | | | | | | | | | 6.04 | | | | | | | |
| | Osrio Caszina High | 55-72389-5530019 | | × | | | | | | | | | | | | | | | | | | | | × | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Soulabyville Elementary | Soutsbyville Preschool | 55-72397-0139683 | | | | | | | × | | | × | | | | | | × | | | | | | | | | | |
| | | | | | | | | | | | | | | 7 | | | | | | . | | | | | | | | |
| Summerville Elementary | Summerville Elementary | 55-72405-6054936 | | × | | | | | × | x | | × | | | | | | × | | | | | | | | | | × |
| | | Carting 2 | | | | | | | | | | . 27 | | | | | | | | | 14834-6 | | | y iv | | 具書店 | | |
| | Connections Visual and Performing Arts Acader | 55-72413-5530191 | 408 | × | | | | | × | | | | | | | | | | | | | | l | | | | <u> </u> | |
| | | | a a | | | | | | | | | | | | | us Meriti | | | | | | | | | | | | |
| | Long Barn High | 55-72413-5530050 | | × | | | | | | | | | | | | | | | | | | | | | | | | |
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| | South Fork High | 55-72413-5530092 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | EUDZIE ZES | | | | yang pasa Casalgaya | | | | | | | F 5. | | | | | | | | | | | | | | | | |
| Twain Harts | Twein Harts | S5-72421-6115018 | | × | | x x | | x | x | x | x | x | x 1 | x 📗 | | | | | | | | | | | | | | |
| | | | 452.6 | ii jid | | | | | | 204 | | | | | | W. | ls i | | | | | Ġ.S. | | gaby | ¥. | | | |
| Tuolumna County Superintendent of Schools | Gold Ridge Educational Center | 55-10553-0134569 | | × | | | | | | | | | × | x x | T | | | T | | | | | | x x | × | | | |
| | | | | | | | | | | | | | | | | | | · · | | | | | | | • | | | |

| | School or Site Name | County/District/ School Code ((xx-xxxx-xxxxxxx) | Charter Number (applicable) 330 (xxxx) | 210 220 230 | 240 250 260 | 270 340 350 | 415 425 435 436 | 445 450 460 | 510 515 520 5 | 25 530 535 540 | 545 610 710 | 715 720 725 73 | 0 735 740 745 | 750 755 760 8 | 20 030 840 850 | 855 860 865 8 | 70 890 900 |
|--|-----------------------------------|---|--|-------------|-------------|-------------|-----------------|-------------|---------------|----------------|--|--|--|---------------|----------------|----------------|------------|
| | Tuolumne County Special Education | 55-10553-5530142 | m vereigi e | | | x x | x x x | x | x | x x | 2 2 1 2 1 3 X | x : | | | x x x | | × |
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