

SUMMERVILLE UNION HIGH SCHOOL DISTRICT

Board Reference Material

Subject: Consideration of basic service fee confirmation with BCA Architects

Date Submitted: March 21, 2013

Background: The District has entered into an agreement with BCA Architects to provide service for bond projects.

Discussion: BCA has provided the documents attached to confirm the basic service fee.

**Alternative/Identified
Opposition:** None.

Financial Implications: \$868,595

Recommendation: The superintendent recommends the Board approve the basic service fee confirmation with BCA Architects.



architecture
planning
interiors

March 5, 2013

VIA E-MAIL

jkeiter@summbears.k12.ca.us

Mr. John Keiter
Superintendent
Summerville Union High School District
17555 Tuolumne Road
Tuolumne, CA 95379

**Re: SUHSD Summerville High School Modernization
Basic Service Fee Confirmation
BCA Project Number 12018**

Dear John,

We are excited to have been selected as your architects for the Summerville High School Modernization Project. This letter is to confirm our fees for this project in accordance with the District-Architect Agreement dated February 1, 2013. We have attached the following documents:

- Exhibit A – Updated Funding - Construction Budget Worksheet
- Exhibit B – Estimate of Basic Service Fee Worksheet

Per our Agreement, Architectural, Structural, Mechanical, Electrical and Plumbing services will be included in our basic service fee. All other consultants will be in addition to our base fee. Using a \$6,580,269 construction cost from Exhibit A- Funding Worksheet for the construction and site improvements, our fee for basic services on this project is \$789,632, plus the direct project expense and specialty consultant fees (refer to exhibit B).

Basic Service Fee	\$789,632
Direct Project Expense	\$78,963
Total Basic Service Fee Request	\$868,595

Please note that we will be providing the following separately next week for the March 13, 2013 board agenda:

- Fee proposals for geotechnical services, surveying services and Hazmat services to be contracted directly with the District
- Sports Field / Track, Civil Engineering, Landscape Architect and Funding Consultant Fees as Amendment to the Professional Services Agreement Number 001.
- Specialty Consultants fee proposals for documenting High Performance Incentive (HPI) Grant credits, when HPI scope of work has been confirmed. Specialty consultants may include Acoustical Consultant for classroom acoustical prerequisite credit and will include Commissioning Agent for Fundamental Commissioning prerequisite credit.
- Off-site design and engineering services, if any, when confirmed.

Please call me or Nik Sernande to discuss any questions you may have. Thank you in advance for your assistance.

BCA Architects
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*Mr. John Keiter
Fee Confirmation
March 5, 2013
Page 2 of 2*

Best Regards,
BCA Architects, Inc.

A handwritten signature in black ink, appearing to read 'Paul C. Bunton', written in a cursive style.

Paul C. Bunton, AIA
President

Enclosure(s)

cc: Nik Sernande, BCA Project Manager
James E. Moore IV AIA, Vice President, Studio Principal
BCA File No. 12018

SUHSD Mstr Pin
 PROJECT #1: SUMMERTOWN HIGH SCHOOL - TRACK & FIELD IMPROVEMENTS
 Prepared By BCA, Inc.
 REVISED: 2/28/13

ARCHITECTURAL BASIC SERVICE FEE SCHEDULE

Estimated Construction Budget per Funding Worksheet	\$	6,580,000
	\$	-
	\$	-
	\$	-
Total Construction Costs	\$	6,580,000

ARCHITECTURAL FEE SCHEDULE PER DISTRICT-BCA AGREEMENT	
% RATE	12% first
CONTRACT AMOUNT	\$ 6,580,000.00
ESTIMATED BASIC SERVICE FEE	\$ 789,600

Direct Project Expense
 Direct Project Expense at 10% of Fee Amount per Agreement \$ 78,960

Total Project Costs to Client (PO Request, if applicable)
 Estimated Basic Service Fee plus Direct Project Expenses \$ 868,560

ASA #1: SPECIALTY CONSULTANTS	Verde	-	to be determined
Track & Field Upgrade / Synthetic Turf Athletic Sportsfield	Verde	-	to be determined
Civil Engineer (areas outside of track & field)	Verde	-	to be determined
Landscape Architect (areas outside of track & field)	Verde	-	to be determined
Funding Consultant	CLC	-	to be determined
HPI Documentation (Civil, Landscape, Acoustical)	Verde / To Be Determined	-	to be determined
HPI Commissioning Agent		-	to be determined
BCA mark up @ 15%		-	to be determined
TOTAL		\$ 868,560	

PROJECT SCHEDULE

Phase	Start	End	Complete	as of
SCHEMATIC DESIGN	01/14/13	03/20/13	0%	
DESIGN DEVELOPMENT	03/21/13	04/30/13	0%	
CONSTRUCTION DOCUMENTS	05/01/13	06/28/13	0%	
AGENCY APPROVALS	07/01/13	11/29/13	0%	
BIDDING OR NEGOTIATION: Phase 1	03/01/14	04/30/14	0%	
CONSTRUCTION ADMINISTRATION: Phase 1	05/01/14	08/31/14	0%	
BIDDING OR NEGOTIATION: Phase 2	03/01/15	04/30/15	0%	
CONSTRUCTION ADMINISTRATION: Phase 2	05/01/15	08/31/15	0%	
BIDDING OR NEGOTIATION: Phase 3	03/01/17	04/30/17	0%	
CONSTRUCTION ADMINISTRATION: Phase 3	05/01/17	08/31/17	0%	
CLOSE OUT	09/01/17	11/30/17	0%	

BILLING STATUS (verify w/ Contract)

% OF FEE	TOTAL FEE	% COMPLETE	TOTAL NOW DUE
15%	\$ 118,440	0% COMPLETE	\$ -
23%	\$ 181,608	0% COMPLETE	\$ -
30%	\$ 236,880	0% COMPLETE	\$ -
5%	\$ 39,480	0% COMPLETE	\$ -
1.67%	\$ 13,160	0% COMPLETE	\$ -
6.67%	\$ 52,640	0% COMPLETE	\$ -
1.67%	\$ 13,160	0% COMPLETE	\$ -
6.67%	\$ 52,640	0% COMPLETE	\$ -
1.67%	\$ 13,160	0% COMPLETE	\$ -
6.67%	\$ 52,640	0% COMPLETE	\$ -
2%	\$ 15,792	0% COMPLETE	\$ -
100%	\$ 789,600	0% TOTAL DUE	\$ -

Total Base Contract Compensation