

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Summerville High School

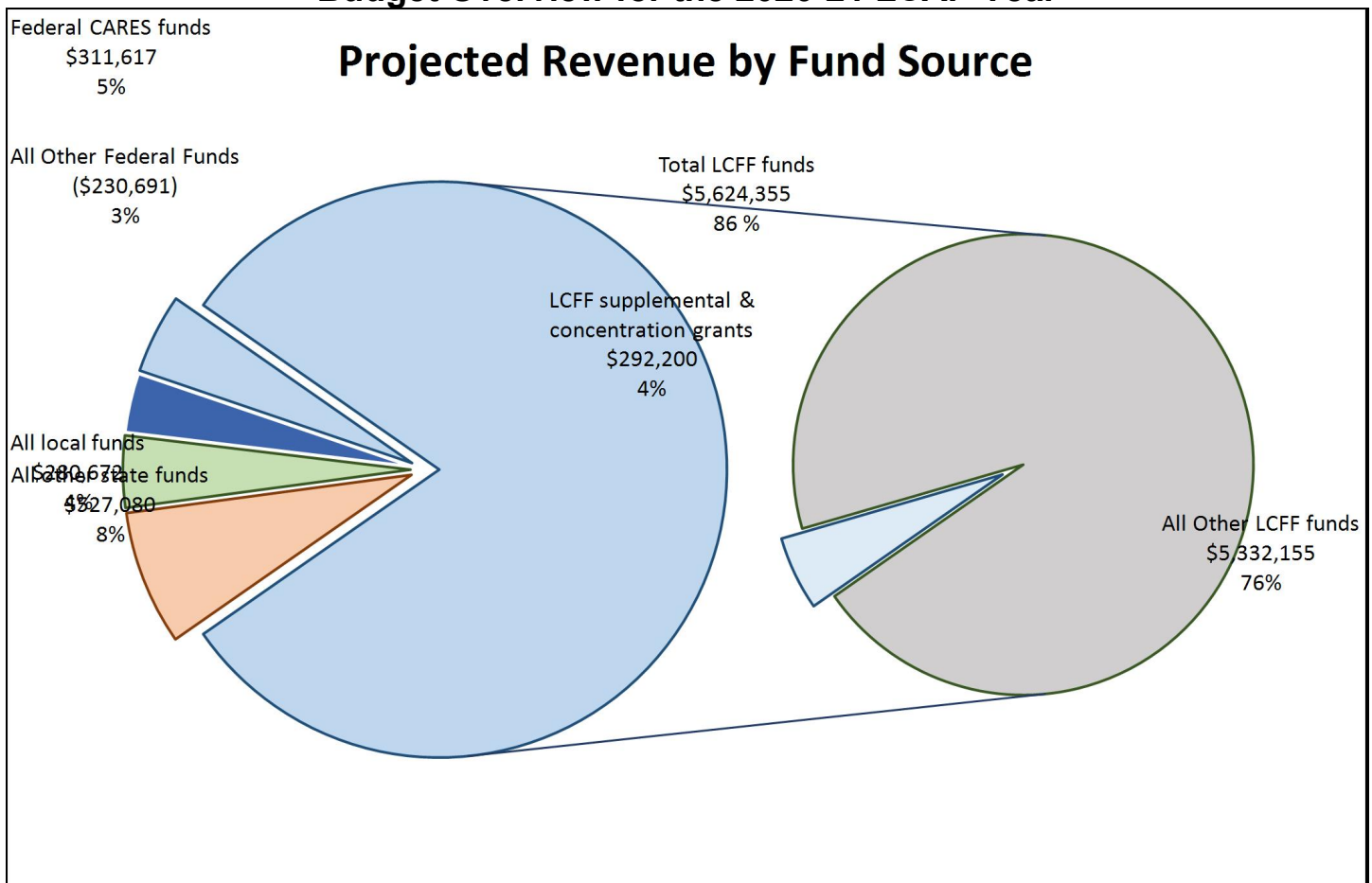
CDS Code: 55-72413-5536760

School Year: 2020-2021

LEA contact information: Michael S. Merrill, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

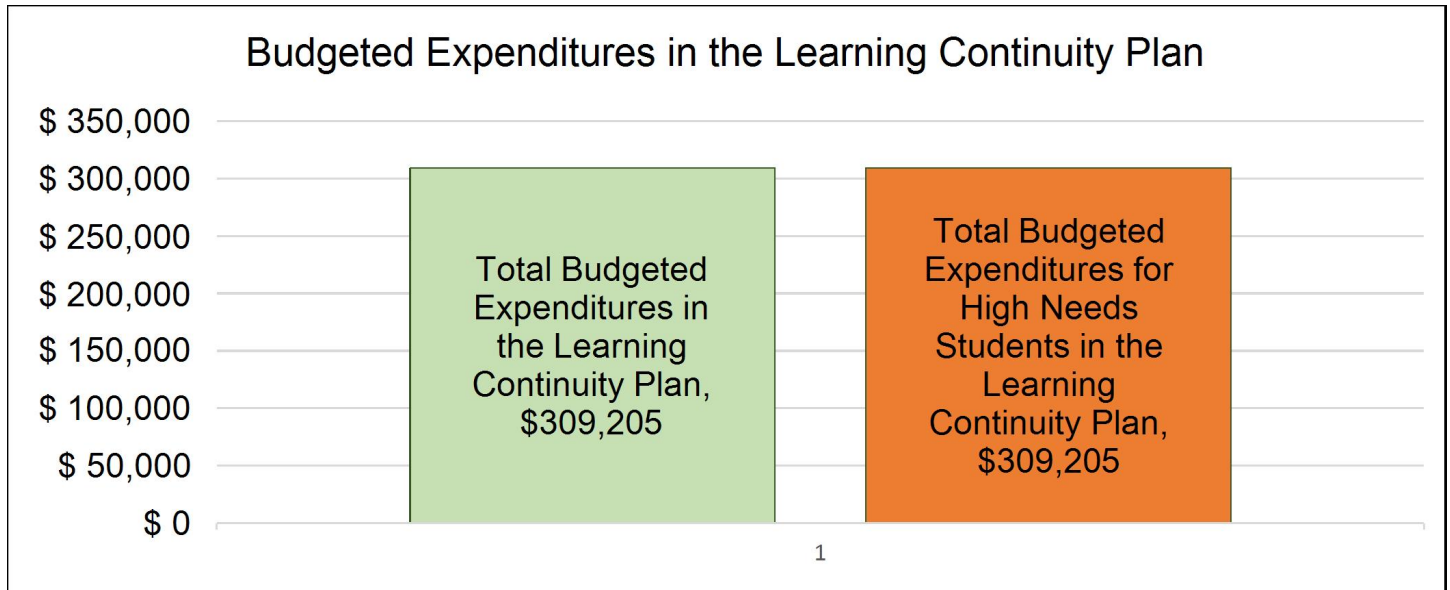


This chart shows the total general purpose revenue Summerville High School expects to receive in the coming year from all sources.

The total revenue projected for Summerville High School is \$6,513,033, of which \$5,624,355 is Local Control Funding Formula (LCFF), \$527,080 is other state funds, \$280,672 is local funds, and \$80,926 is federal funds. Of the \$80,926 in federal funds, \$311,617 are federal CARES Act funds. Of the \$5,624,355 in LCFF Funds, \$292,200 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Summerville High School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Summerville High School plans to spend \$7,581,184 for the 2020-21 school year. Of that amount, \$309,205 is tied to actions/services in the Learning Continuity Plan and \$7,271,979 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

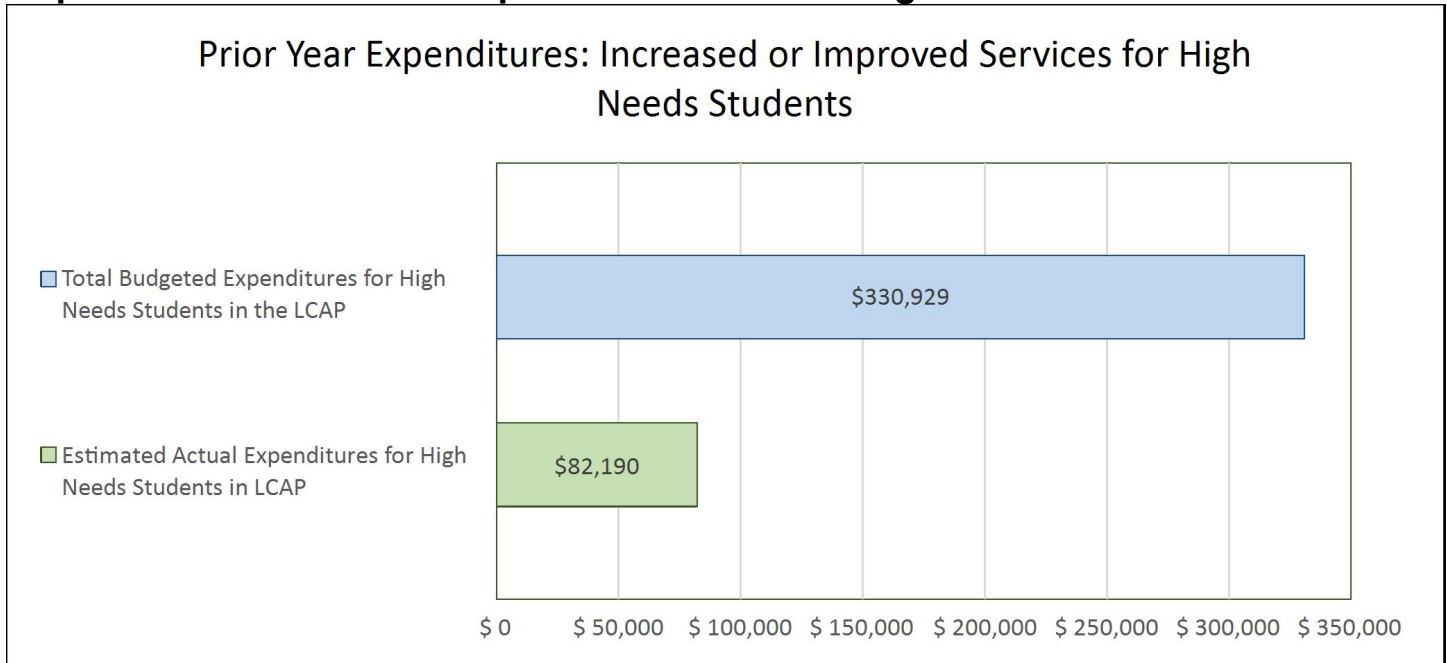
Learning Loss Mitigation strategies and some protective equipment such as masks are have contributions from the CARES act funds.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Summerville High School is projecting it will receive \$292,200 based on the enrollment of foster youth, English learner, and low-income students. Summerville High School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Summerville High School plans to spend \$309,205 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Summerville High School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Summerville High School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Summerville High School's LCAP budgeted \$330,929 for planned actions to increase or improve services for high needs students. Summerville High School actually spent \$82,190 for actions to increase or improve services for high needs students in 2019-20.

Many planned trainings and conferences were cancelled due to COVID19, and these expenditures were either cancelled or delayed into the next school year. Because the school was closed for the last three months of the year, some supply and service expenditures were not incurred.