

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Connections Visual and Performing Arts Academy

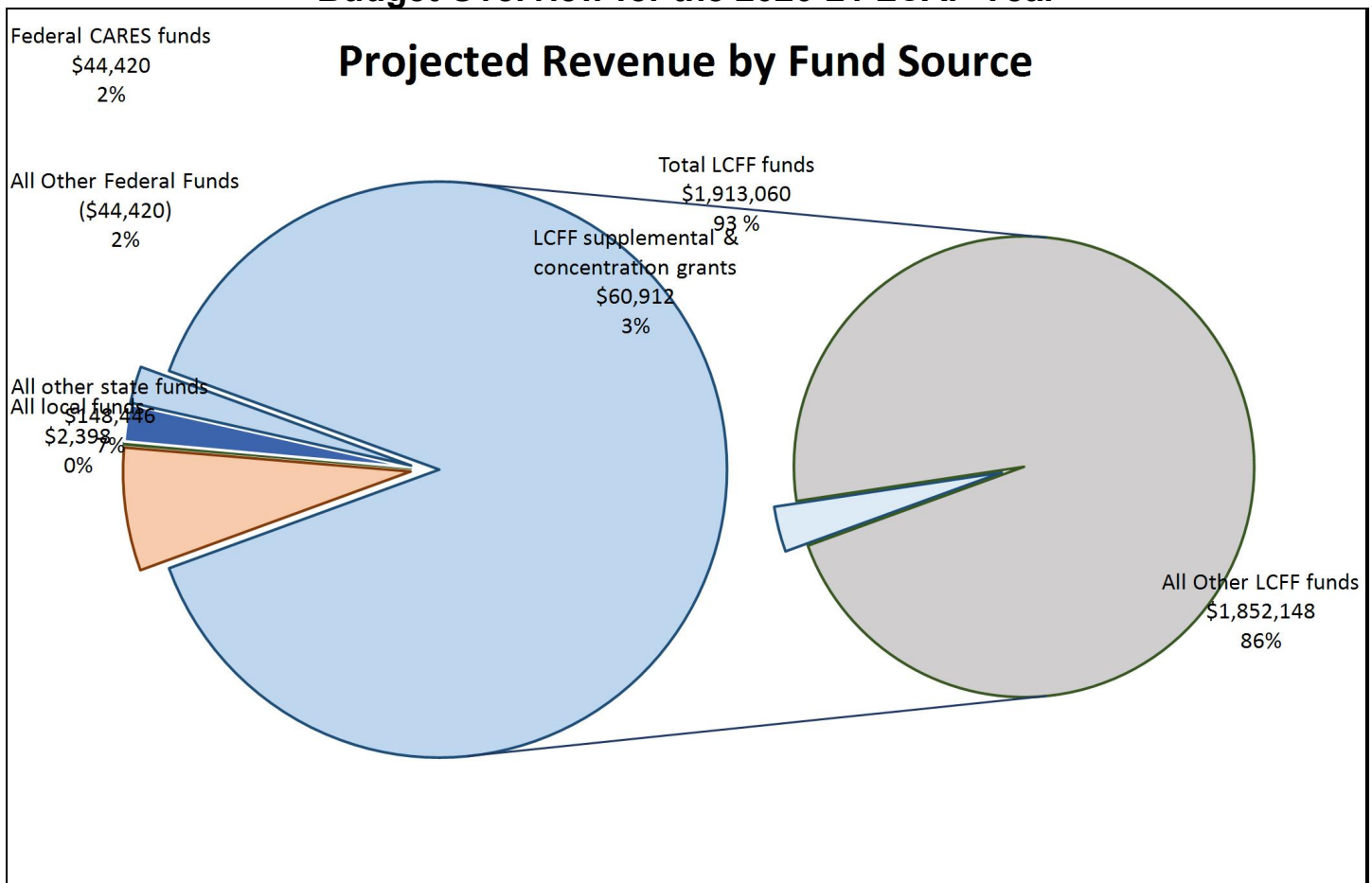
CDS Code: 55724135530191

School Year: 2020-2021

LEA contact information: Michael S. Merrill, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

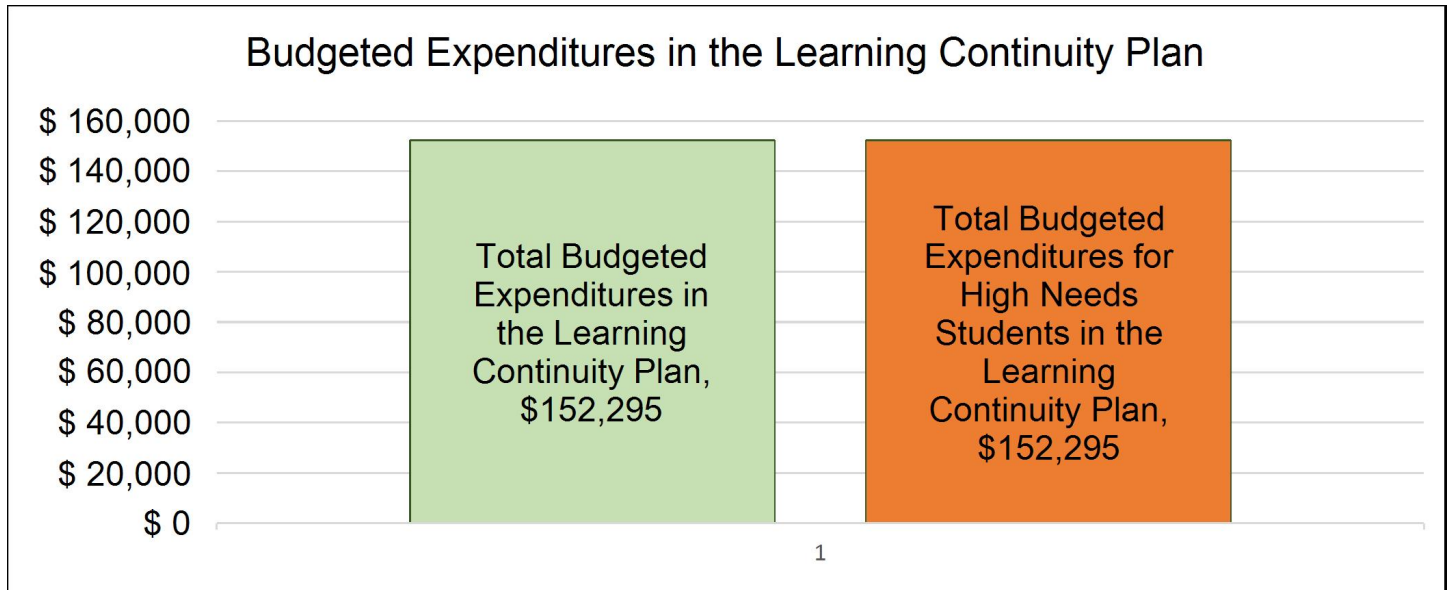


This chart shows the total general purpose revenue Connections Visual and Performing Arts Academy expects to receive in the coming year from all sources.

The total revenue projected for Connections Visual and Performing Arts Academy is \$2,063,904, of which \$1,913,060 is Local Control Funding Formula (LCFF), \$148,446 is other state funds, \$2,398 is local funds, and \$0 is federal funds. Of the \$0 in federal funds, \$44,420 are federal CARES Act funds. Of the \$1,913,060 in LCFF Funds, \$60,912 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Connections Visual and Performing Arts Academy plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Connections Visual and Performing Arts Academy plans to spend \$2,064,530 for the 2020-21 school year. Of that amount, \$152,295 is tied to actions/services in the Learning Continuity Plan and \$1,912,235 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

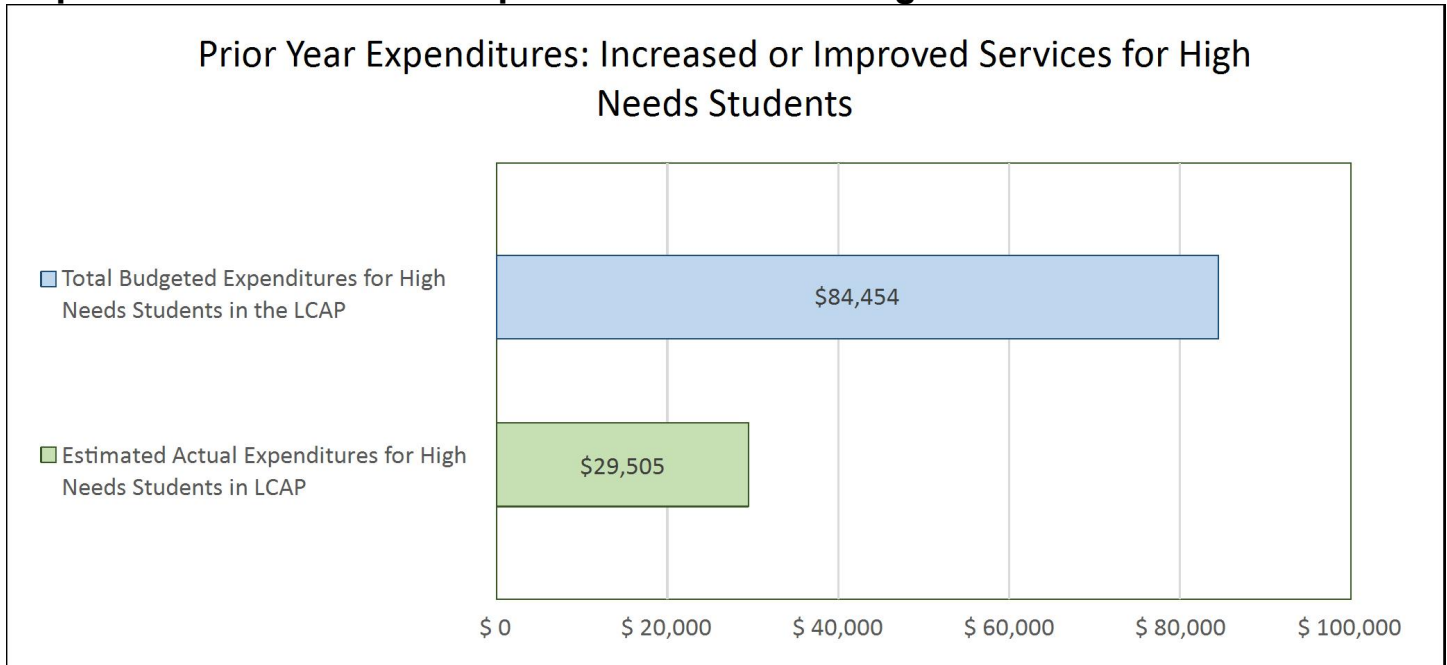
Learning Loss Mitigation strategies and some protective equipment such as masks have contributions from the CARES act funds.

## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Connections Visual and Performing Arts Academy is projecting it will receive \$60,912 based on the enrollment of foster youth, English learner, and low-income students. Connections Visual and Performing Arts Academy must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Connections Visual and Performing Arts Academy plans to spend \$152,295 towards meeting this requirement, as described in the Learning Continuity Plan.

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## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Connections Visual and Performing Arts Academy budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Connections Visual and Performing Arts Academy actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Connections Visual and Performing Arts Academy's LCAP budgeted \$84,454 for planned actions to increase or improve services for high needs students. Connections Visual and Performing Arts Academy actually spent \$29,505 for actions to increase or improve services for high needs students in 2019-20.

Many planned trainings and conferences were cancelled due to COVID19, and these expenditures were either cancelled or delayed into the next school year. Because the school was closed for the last three months of the year, some supply and service expenditures were not incurred.